

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

The Housing Authority of the City of Lavonia, Georgia GA094v02

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Lavonia Housing Authority
PHA Number: GA094
PHA Fiscal Year Beginning: 07/2001
PHA Plan Contact Information: Name: Richard A. Whitworth Phone: 1-706-356-8224 TDD: 1-706-356-4746 Email (if available): rwhitworth@alltel.net
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:
□ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Response (must be attached if not included in PHA Plan text)	
Other (List below, providing each attachment name)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Lavonia Housing Authority has prepared its Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 (OHWRA) and the Final Rule for the Public Housing Agency Plans as published in the Federal Register on October 21, 1999.

The Lavonia Housing Authority has established meaningful goals and measurable objectives to lead us through the next five fiscal years and to promote the long term viability of the Housing Authority and it's assets and resources. Statutory requirements of the OHWRA have been implemented and certain discretionary policies are now in effect.

The Annual Plan programs and activities are consistent with the missions, goals and objectives outlined in the Five Year Plan. The Annual Plan includes a statement related to housing needs, financial resources, policies, rent determinations, capital improvements, demolition and/or disposition, designation of public housing for elderly families or families with disabilities or elderly families and families with disabilities, conversion of public housing, homeownership, safety and crime prevention and civil rights.

The Lavonia Housing Authority Resident Advisory Board (RAB), residents, other assisted families, the Board of Commissioners, local government officials and representatives of other local public and private sector entities were provided an opportunity to participate in the preparation of the Public Housing Agency Plan.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this

The Housing Authority will continue to revise existing procedures & programs pursuant to HUD Final Rules. The Authority does not intend to otherwise revise any current policy or program. The Housing Authority will enforce it's policy to provide for deconcentration of poverty and encourage income mixing by bringing in higher income families into lower income developments and lower income families into higher income developments. The PHA adopted its new Pet Policy and Community Service Policy on 4/4/00.

2. Capital Improvement Needs
[24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
 A. \(\subseteq \) Yes \(\subseteq \) No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan? B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$326,878.00

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.						
D. Capital Fund Program Grant Submissions						
(1) Capital Fund Program 5-Year Action Plan						
The Capital Fund Program 5-Year Action Plan is provided as Attachment C						
(2) Capital Fund Program Annual Statement The Capital Fund Program Annual Statement is provided as Attachment B						

Demolition and Disposition [24 CFR Part 903.7 9 (h)] Applicability: Section 8 only PHAs are not required to complete this section. 1. \square Yes \boxtimes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.) 2. Activity Description **Demolition/Disposition Activity Description** (Not including Activities Associated with HOPE VI or Conversion Activities) 1a. Development name: 1b. Development (project) number: 2. Activity type: Demolition Disposition 3. Application status (select one) Approved [Submitted, pending approval Planned application 4. Date application approved, submitted, or planned for submission: (dd/mm/yy) 5. Number of units affected: 6. Coverage of action (select one) Part of the development Total development 7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 units (describe below) Other housing for 8. Timeline for activity:

a. Actual or projected start date of activity:

c. Projected end date of activity:

b. Actual or projected start date of relocation activities:

4. Voucher Hom [24 CFR Part 903.7 9 (k)]	eownership Program
A. Yes No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)
The PHA has demons Establishin that at leas Requiring insured or underwriti Demonstra	PHA to Administer a Section 8 Homeownership Program strated its capacity to administer the program by (select all that apply): and a minimum homeowner downpayment requirement of at least 3 percent and requiring at 1 percent of the downpayment comes from the family's resources that financing for purchase of a home under its section 8 homeownership will be provided, aguaranteed by the state or Federal government; comply with secondary mortgage market and requirements; or comply with generally accepted private sector underwriting standards atting that it has or will acquire other relevant experience (list PHA experience, or any other on to be involved and its experience, below):
[24 CFR Part 903.7 (m)]	me Prevention: PHDEP Plan ly PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan
	ments prior to receipt of PHDEP funds.
A. Yes No: Plan?	Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA
B. What is the amount \$43,733.00	nt of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
_ ′ _	Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer ip to next component.
D. Xes No:	The PHDEP Plan is attached at Attachment D .

<u>6. Other Information</u> [24 CFR Part 903.7 9 (r)]

Α.	Resident A	Advisory Board (RAB) Recommendations and PHA Response
1.	☐ Yes ⊠	No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2.	If yes, the	comments are Attached at Attachment .
3.	In what ma	Inner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No: below or Yes No: at the end of the RAB Comments in Attachment Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment .
		Other: (list below)
For	r each applical	t of Consistency with the Consolidated Plan ble Consolidated Plan, make the following statement (copy questions as many times as necessary). ed Plan jurisdiction: State of Georgia/Department of Community Affairs
2.	The PHA h	has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan sdiction: (select all that apply)
2		The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s. The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below)
3.		lests for support from the Consolidated Plan Agency No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan supports the PHA Plan of the Lavonia Housing Authority because the PHA Plan meets the priority outlined in the State of Georgia's Consolidated Plan to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Substantial deviations are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review					
Applicable & On Display	able Supporting Document Related Plan Component				
✓	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans			
✓	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) For 2000	5 Year and Annual Plans			
✓	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans			
✓	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs			
\checkmark	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources			
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies			
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the pblic housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies			
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies			
√	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			
√	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
On Display	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination			
√	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance			
✓	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations			
✓	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency			
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations			
	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance			
√	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures			
	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures			
✓	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs			
✓	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs			
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs			
✓	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs			
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition			
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing			

List of Supporting Documents Available for Review				
Applicable & On Display	Supporting Document	Related Plan Component		
0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the USHousing Act of 1937	Annual Plan: Conversion of Public Housing		
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership		
	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership		
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency		
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency		
✓	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency		
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency		
√	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention		
√	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention		
✓	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy	Pet Policy		

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
√	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit	
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs	
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)	

Attachment "B" CAPITAL FUND PROGRAM TABLES START HERE

Ann	ual Statement/Performance and Evalua	ntion Report				
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: The Housing Authority of the City of Lavonia, Grant Type and Number Fe			Federal FY of Grant:			
GA		Capital Fund Program Gra			2001	
N/0 •		Replacement Housing Fac				
	ginal Annual Statement Reserve for Disasters/ Emer formance and Evaluation Report for Period Ending:		Statement (revision no:) and Evaluation Report			
Line	Summary by Development Account		mated Cost	Total A	Actual Cost	
No.						
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$6,878.00				
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$20,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	\$24,000.00				
10	1460 Dwelling Structures	\$271,000.00				
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,000.00				
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines $2-20$)	\$326,878.00				
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					

Small PHA Plan Update Page 13 **Table Library**

Ann	Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA I	PHA Name: The Housing Authority of the City of Lavonia, Grant Type and Number Federal FY of Grant:						
GA Capital Fund Program Grant No: GA06P09450101			2001				
		Replacement Housing Fa	ctor Grant No:				
⊠Ori	ginal Annual Statement Reserve for Disasters/ Emer	gencies Revised Annua	l Statement (revision no:				
□Per	formance and Evaluation Report for Period Ending:	Final Performance	and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost Total Actual Cost			tual Cost		
No.							
		Original	Revised	Obligated	Expended		
24	Amount of line 21 Related to Security – Soft Costs						
25	Amount of Line 21 Related to Security – Hard Costs						
26	Amount of line 21 Related to Energy Conservation Measures						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: The Housing Authority of the City of Lavonia, GA		GA Capital Fund Program Grant No: GA06P09450101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Ac	ctual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>OPERATIONS</u>							
PHA Wide	Operations	1406	178	\$6,878.00				
	SUBTOTAL			\$6,878.00				
	FEES & COSTS							
GA094-1	a. Architects fee to prepare bid and	1430.1	24	\$19,000.00				
GA094-2	contract documents, drawings,	1430.1	12	\$0.00				
GA094-3	specifications and assist the PHA at	1430.1	12	\$0.00				
GA094-4	bid opening, awarding the contract, and	1430.1	8	\$0.00				
GA094-5	to supervise the construction work	1430.1	30	\$0.00				
GA094-6	on a periodic basis. Fee to be negotiated	1430.1	6	\$0.00				
GA094-7	Contract Labor	1430.1	20	\$0.00				
GA094-8		1430.1	42	\$0.00				
GA094-9		1430.1	16	\$0.00				
GA094-10		1430.1	8	\$0.00				
	Subtotal			\$19,000.00				
GA094-1	b. Consulting fees for Agency Plan	1430.2	24	\$100.00				
GA094-2	preparation.	1430.2	12	\$100.00				
GA094-3		1430.2	12	\$100.00				
GA094-4		1430.2	8	\$100.00				
GA094-5		1430.2	30	\$100.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: The Housing Authority of the City of Lavonia, GA		Capital Fund Program Grant No: GA06P09450101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	Number Categories ame/HA-Wide		Quantity	Total Estin	mated Cost	Total Ac	ctual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA094-6		1430.2	6	\$100.00			_	
GA094-7		1430.2	20	\$100.00				
GA094-8		1430.2	42	\$100.00				
GA094-9		1430.2	16	\$100.00				
GA094-10		1430.2	8	\$100.00				
	Subtotal			\$1,000.00				
	SUBTOTAL			\$20,000.00				
	SITE IMPROVEMENTS							
GA094-1	Grading, drainage, landscaping &	1450	24	\$24,000.00				
GA094-2	paving & utilities.	1450	12	\$0.00				
GA094-3		1450	12	\$0.00				
GA094-4		1450	8	\$0.00				
GA094-5		1450	30	\$0.00				
GA094-6		1450	6	\$0.00				
GA094-7		1450	20	\$0.00				
GA094-8		1450	42	\$0.00				
GA094-9		1450	16	\$0.00				
GA094-10		1450	8	\$0.00				
	SUBTOTAL			\$24,000.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: The Housing Authority of the City of Lavonia, GA		GA Capital Fund Program Grant No: GA06P09450101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>DWELLING STRUCTURES</u>							
GA094-1	a. Install gypsum board on walls;	1460	24	\$271,000.00				
GA094-2	attic insulation; windows/screens;	1460	12	\$0.00				
GA094-3	replacement of ceilings & HVAC	1460	12	\$0.00				
GA094-4		1460	8	\$0.00				
GA094-5		1460	30	\$0.00				
GA094-6		1460	6	\$0.00				
GA094-7		1460	20	\$0.00				
GA094-8		1460	42	\$0.00				
GA094-9		1460	16	\$0.00				
GA094-10		1460	8	\$0.00				
	SUBTOTAL			\$271,000.00				
	DWELLING EQUIPMENT-							
G 4 00 4 1	NONEXPENDABLE	1.465		Φ500 00				
GA094-1	a. Replace ranges & refrigerators	1465	1	\$500.00				
GA094-2		1465	1	\$500.00				
GA094-3		1465	1	\$500.00				
GA094-4		1465	1	\$500.00				
GA094-5		1465	1	\$500.00				
GA094-6		1465	l	\$500.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

	ousing Authority of the City of	Grant Type and	d Number			Federal FY of	f Grant: 2001	
Lavonia, GA			Capital Fund Program Grant No: GA06P09450101				2-33-33	
,		Replacement Housing Factor Grant No:						
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
Number	Categories		-					Work
Name/HA-Wide	_							
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
GA094-7		1465	1	\$500.00				
GA094-8		1465	1	\$500.00				
GA094-9		1465	1	\$500.00				
GA094-10		1465	1	\$500.00				
	SUBTOTAL			\$5,000.00				
								_
	GRAND TOTAL			\$326,878.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule PHA Name: The Housing Authority of the **Grant Type and Number** Federal FY of Grant: 2001 City of Lavonia, GA Capital Fund Program No: GA06P09450101 Replacement Housing Factor No: All Fund Obligated All Funds Expended Reasons for Revised Target Dates Development Number (Quarter Ending Date) (Quarter Ending Date) Name/HA-Wide Activities Original Original Revised Actual Revised Actual GA094-1 3/30/03 9/30/03

GA094-1 24 Units GA094-6 6 Units GA094-2 12 Units GA094-7 20 Units GA094-3 12 Units GA094-8 42 Units GA094-4 8 Units GA094-9 16 Units

GA094-5 30 Units GA094-10 8 Units

Small PHA Plan Update Page 19 **Table Library**

Capital Fund Program 5-Year Action Plan

Attachment "C"

Capital Fund Pr Part I: Summary	ogram Fi	ve-Year Action Plan			
PHA Name: Housing A the City of Lavonia, G				⊠Original 5-Year Plan □ Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 7/2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 7/2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 7/2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 7/2005
	Annual Statement				
HA Wide		\$26,878	\$26,878	\$26,878	\$26,878
GA094-1					\$300,000
GA094-2		\$10,000	\$72,0000	\$69,000	
GA094-3			\$36,000		
GA094-4			\$24,000		
GA094-5			\$90,000		
GA094-6			\$18,000		
GA094-7			\$60,000		
GA094-8		\$230,000		\$147,000	
GA094-9		\$40,000		\$56,000	
GA094-10		\$20,000		\$28,000	
CFP Funds Listed for					
5-year planning	\$326,878	\$326,878	\$326,878	\$326,878	\$326,878
Replacement Housing Factor Funds					

Activities for Year 1		Activities Activities for Year: 2 FFY Grant: 2002 PHA FY: 7/2002			Activities for Year: 3 FFY Grant: 2003 PHA FY: 7/2003	
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	PHA Wide	Operations, Fees & Costs		PHA Wide	Operations, Fees & Costs	
Statement	PHA Wide PHA Wide	1406 1430	\$7,878 \$19,000	PHA Wide PHA Wide	1406 1430	\$7,878 \$19,000
		Subtotal	\$26,878		Subtotal	\$26,878
	GA094-2	Demo/Disposition	\$10,000	GA094-2	Demo/Disposition	\$72,000
	GA094-8	Windows/Insulation	\$230,000	GA094-3	A/C	\$36,000
	GA094-9	Windows/Insulation	\$40,000	GA094-4	A/C	\$24,000
	GA094-10	Windows/Insulation	\$20,000	GA094-5	A/C	\$90,000
				GA094-6	A/C	\$18,000
				GA094-7	A/C	\$60,000
	Total CFP Estima		\$326,878			\$326,878

Activities for Year: 4 FFY Grant: 2004 PHA FY: 7/2004			Activities for Year: 5 FFY Grant: 2005 PHA FY: 7/2005			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
PHA Wide	Operations, Fees & Costs		PHA Wide	Operations, Fees & Costs		
PHA Wide	1406	\$7,878	PHA Wide	1406	\$7,878	
PHA Wide	1430	\$19,000	PHA Wide	1430	\$19,000	
	Subtotal	\$26,878		Subtotal	\$26,878	
			GA094-1	Renovations/Additions	\$50,000	
GA094-2	Development Activities	\$69,000		of Community, office		
				& maintenance		
GA094-8	A/C	\$147,000				
				Site Improvements	\$25,000	
GA094-9	A/C	\$56,000				
				Visitability	\$25,000	
GA094-10	A/C	\$28,000				
				Office, Maintenance &	\$50,000	
				Community Equipment		
				Development Activities	\$140,000	
				Ranges & Refrigerators	\$10,000	
Total CED	Estimated Cost	\$326,878			\$326,878	

Attachment D Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

- 1. General Information/History
- 2. PHDEP Plan Goals/Budget
- 3. Milestones
- 4. Certifications

Section 1:	General	Informa	tion	/History

- A. Amount of PHDEP Grant \$43,733.00____
- B. Eligibility type (Indicate with an "x") N1_____ N2___ R_X_
- C. FFY in which funding is requested 2001
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

Project P.A.Y.B.A.C.K. (Parents And Youth Building And Cementing Kinships) offers participants free transportation to the after school and summer program that has tremendously helped the children and youth of our communities to build kinships and care for each other. Our hands on approach helps to teach participants not only how and why to say no to drugs and drug related criminal activity, but also to care more about themselves, their families and their neighborhood. We also have a computer lab where children, youths and adults can learn computer skills and expand their capabilities. We also address security issues by contracting with Lavonia Police Department for an in-house officer as well as removing overhanging trees and bushes to enhance the security lighting and hope to install security screens on all our developments. We also install security parameter fencing where necessary.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
GA094001 Cannon Homes, Jones St., Lavonia, Ga.	24	15
GA094002 Bill Clark Homes, Third St., Lavonia, Ga.	12	14
GA094005 Campbell Homes, Crest Circle, Lavonia, Ga	30	43
GA094006 Dansby Homes, Cornog Rd., Lavonia, Ga.	6	9
GA094007 Shuford Homes, McMurry Circle, Lavonia	20	16
GA094008B Dansby Homes, Hicks Circle, Lavonia, Ga	11	22

F.	Duration	of Program
I' •	Dui auvii	UI I I UZI AIII

Indicate the duration	(number of months funds will be required) of the PHDEP Program proposed under this Plan	n (place an "x	" to indicate the length of program	n by # of months.
For "Other", identify				

6 Months 12 Months 18 Months 24 Months	Other	24
--	-------	----

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995	0	N/A	N/A	N/A	N/A	N/A
FY 1996	0	N/A	N/A	N/A	N/A	N/A
FY 1997	53,395	GA06DEP0941097	0	N/A	N/A	N/A
FY 1998	53,100	GA06DEP0940198	0	N/A	N/A	N/A
FY 1999	38,929	GA06DEP0940199	10,000	N/A	N/A	09/01/2001
FY 2000	40,572	GA06DEP0940100	13,430	N/A	08/07/2000	08/07/2002

Small PHA Plan Update Page 24 **Table Library**

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Our program has partnered with the State Department of Mental Health, Mental Retardation & Substance Abuse (MHMRSA) for the past four years. They provide comprehensive monitoring with achievement and performance outcome indicators as well as regular site visits, customer satisfaction information, tracking of consumer complaints and review of providers monthly and quarterly reporting requirements of services and funding. They also contract with an outside monitoring service to consult with program providers. Lavonia Housing Authority also partners with Franklin Youth Project, the Department of Family and Children Services (DFACS), Franklin County Partnership, and other local Housing Authorities who offer similar programs to make our program more successful.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary								
Budget Line Item	Total Funding							
9110 – Reimbursement of Law Enforcement	\$14,000.00							
9120 - Security Personnel								
9130 - Employment of Investigators								
9140 - Voluntary Tenant Patrol								
9150 - Physical Improvements								
9160 - Drug Prevention	\$29,733.00							
9170 - Drug Intervention								
9180 - Drug Treatment								
9190 - Other Program Costs								
TOTAL PHDEP FUNDING	\$43,733.00							

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement				Total PHDEP Funding: \$12,500.00				
Goal(s) To contract with local City Police for additional Pol								
Objectives	Ensure sa	Ensure safety of Residents and Drug Free Housing.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators	
1.Part time police officer for PHA			10/01	10/02	\$14,000	-0-	Evaluations & crime statistics review	
2. 3.								

9120 - Security Personnel					Total PHDEP Funding:		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding:		
Goal(s)					•		
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding:		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements						Total PHDEP Funding:		
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9160 - Drug Prevention	1	Total PHDEP Funding: \$29,733.00						
Goal(s)	Contract	with program coor	dinator an	•				
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1. 1-Program Coordinator	1	275	11/01	10/03	\$18,000		Contract Evaluations	
2. 2-Program Assistants	2	275	11/01	10/03	\$11,733		Contract Evaluations	

9170 - Drug Intervention					Total PHDEP Funding:		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding:		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs	Total PHDEP Funds:
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Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding	Performance Indicators
1.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated
	Activities 1, 3	8 1	Activity 2	8
9110		\$14,000.00	All	\$14,000.00
9120				
9130				
9140				
9150				
9160		\$29,733.00	All	\$29,733.00
9170				
9180				
9190				
TOTAL		\$43,733.00	All	\$43,733.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the "PHA Certifications of Compliance with the PHA Plan and Related Regulations."

Expires: 03/31/2002

Board 1. X Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2) A. Name of resident member(s) on the governing board: Ms. Annie Alewine B. How was the resident board member selected: (select one)? Elected Appointed C. The term of appointment is (include the date term expires): 1 Year - 12/31/01 2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):

Required Attachment E: Resident Member on the PHA Governing

- B. Date of next term expiration of a governing board member: 12/31/01
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Mr. Ralph Owens, Mayor of the City of Lavonia

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

The Resident Advisory Board Members are:

Mr. Mack Johnson

80 McMurry Circle

Ms. Jimmie Gholston

98 Hall Circle

Lavonia, Ga. 30553 Carnesville, Ga. 30521

Ms. Majoria Rucker

Ms. Michelle Mayfield

13100-B Jones St. 93 Hall Circle

Lavonia, Ga. 30553 Carnesville, Ga. 30521

Ms. Mary McIntosh

13100-C Jones St.

Lavonia, Ga. 30553

Ms. Betty Norris
5451 Ga. Hwy. 17
Canon, Ga. 30520

Ms. Jean Simpson
Ms. Dorothy Emory
81-D Third St.
5415 Ga. Hwy. 17
Lavonia, Ga. 30553
Canon, Ga. 30520

Mr. Johnny Smith
Ms. Beatrice Wood
178 Crest Circle
96 Milton St.

Lavonia, Ga. 30553 Lavonia, Ga. 30553

Ms. Lora Bowman

Ms. Ida Mae Feaster
361 Crest Circle

Lavonia, Ga. 30553

Ms. Ida Mae Feaster
55 Hicks Circle

Lavonia, Ga. 30553

Ms. Patricia Johnson Ms. Mildred Turner 67-A Third St. 94 Milton St.

Lavonia, Ga. 30553 Lavonia, Ga. 30553